

AN ACT

To appropriate the sum of \$23, 483,115 from the General Fund of the State for the fiscal year ending September 30, 1998, for the purpose of funding internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Boards, Commissions, Authorities, other programs, Special Block Grant Programs, Health and Medical Programs, other Compact Programs, to prohibit reprogramming of funds and to set the employment ceiling of each branch, board, commission and authority, and to provide for the obligation and reversion of funds not obligated as of September 30, 1998, for reporting on the status of funds, revenues and expenditures, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Budget for the State. There is hereby enacted a State Budget, pursuant to the authority  
2 vested in the Legislature by Article VIII, Section 4 of the State Constitution Anticipated Revenues.

3 (a) The State anticipates the following revenues for the fiscal year ending September 30, 1998:

4	1) Current Account Sec. 211(a)	\$13,224,000
5	2) CAT (Infl. Adjust) Sec. 1.1(b)	\$ 125,000
6	3) Energy Sec. 214(c):	\$1,424,700
7	4) SBG Sec. 211(b)	\$ 2,790,715
8	5) H&M Sec. 216(a)(2)	\$ 461,087
9	6) Local Revenues:	\$ 4,942,000
10	7) Reimbursement	\$ 613,368
11	Total Anticipated Revenues:	\$23,580,870

12 b) Definition. In this Act, the phrase "internal operations of the Chuuk State Government"  
13 means "the internal operations of the Executive, Legislative and Judicial Branches of the Chuuk  
14 State Government, State Boards, Commissions.

15 c) Proposed Expenditures. The state proposes to spend a total of \$23,483,115 during the  
16 fiscal year ending September 30, 1998, to fund the internal operation of the Chuuk State  
17 Government.

18 Section 2. Authorization of Appropriation. The Legislature is authorized to appropriate a total of  
19 \$23,580,870 to fund the internal operations of the Chuuk State Government during the fiscal year ending  
20 September 30, 1998; provided, however, that the amount authorized may be adjusted by later duly enacted  
21 statute, if warranted by the State's economic and financial conditions.

22 Section 3. Operating Expenses of the Executive Branch. The sum of \$12,333,840 or so much  
23 thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year  
24 ending September 30, 1998, for the purpose of funding the internal operations of the Executive Branch of  
25 the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be  
26 apportioned as follows:  
27

DEPARTMENT	CURRENT	LOCAL	REIMB.	TOTAL
A. HEALTH SERVICES				
1. Personnel	2,000,100	152,000	-0-	2,152,100
2. Travel	13,000	5,000	500	18,500
3. All Others:				
i. Contr. Serv.	6,500	-0-	-0-	6,500
ii. POL	41,250	2,160	7,840	51,250
iii. Others	180,000	24,600	-0-	204,600
Sub Total	2,240,850	183,760	8,340	2,432,950
B. EDUCATION				
1. Personnel	4,618,536	1,030,064	-0-	5,648,600
2. Travel	9,000	-0-	-0-	9,000
3. All Others:				
i. Contr. Serv.	-0-	7,000	-0-	7,000
ii. POL	4,000	-0-	-0-	4,000
iii. Others	33,500	-0-	-0-	33,500
Sub Total	4,665,036	1,037,064	-0-	5,702,100
PUBLIC AFFAIRS				
1. Personnel	157,800	-0-	-0-	157,800
2. Travel	8,500	-0-	-0-	8,500
3. All Others:				
i. Contr. Serv.	5,000	-0-	-0-	5,000
ii. POL	1,500	-0-	-0-	1,500
iii. Others	12,500	-0-	-0-	12,500
Sub Total	185,300	-0-	-0-	183,300
D. COMMERCE AND INDUSTRY				
1. Personnel	125,000	89,100	-0-	214,100
2. Travel	6,500	-0-	-0-	6,500
3. All Others:				
i. Contr. Serv.	-0-	10,000	10,000	20,000
ii. POL	-0-	1,500	-0-	1,500
iii. Others	7,125	-0-	6,125	13,250
Sub Total	138,625	100,600	16,125	255,350
MARINE RESOURCES				
1. Personnel	284,700	2,000	87,200	373,900
2. Travel	-0-	-0-	2,000	2,000

1	3. All Others:				
2	i. Cont. Serv.	-0-	-0-	-0-	-0-
3	ii. POL	5,000	-0-	-0-	5,000
4	iii. Others	10,000	-0-	-0-	10,000
5	Sub Total	299,700	2,000	89,200	390,900
6	F. AGRICULTURE				
7	1. Personnel	174,300	42,400	30,000	246,700
8	2. Travel	2,500	-0-	-0-	2,500
9	3. All Others:				
10	i. Cont. Serv.	-0-	5,000	-0-	5,000
11	ii. POL	1,000	1,000	-0-	2,000
12	iii. Others	10,000	5,000	-0-	15,000
13	Sub Total	187,800	53,400	30,000	271,200
14	G. TREASURY				
15	1. Personnel	316,741	31,659	-0-	348,400
16	2. Travel	5,000	6,000	-0-	11,000
17	3. All Others:				
18	i. Cont. Serv.	45,000	25,000	-0-	<u>70,000</u>
19	ii. POL	-0-	1,500	-0-	1,500
20	iii. Others	48,000	-0-	-0-	<u>48,000</u>
21	Sub Total	414,741	64,159	-0-	478,900
22	H. PUBLIC SAFETY				
23	1. Personnel	493,300	171,000	-0-	664,300
24	2. Travel	-0-	1,500	-0-	1,500
25	3. All Others:				
26	i. Cont. Serv.	3,000	-0-	-0-	3,000
27	ii. POL	7,000	-0-	-0-	7,000
28	iii. Others	10,000	10,000	-0-	20,000
29	Sub Total	513,300	182,500	-0-	695,800
30	I. PUBLIC WORKS				
31	1. Personnel	260,070	34,865	34,865	329,800
32	2. Travel	2,500	-0-	-0-	2,500
33	3. All Others:				
34	i. Cont. Serv.	-0-	-0-	-0-	-0-
35	ii. POL	4,900	-0-	-0-	4,900
36	iii. Others	15,000	-0-	10,000	<u>25,000</u>

1	Sub Total	282,470	34,865	44,865	362,200
2	J. TRANSPORTATION				
3	1. Personnel	242,600	104,694	181,996	529,290
4	2. Travel	-0-	-0-	6,700	6,700
5	3. All Others:				
6	i. Cont. Serv.	-0-	-0-	-0-	-0-
7	ii. POL	-0-	40,000	1,500	41,500
8	iii. Others	73,500	-0-	80,000	153,500
9	Sub-Total	316,100	144,694	270,196	730,990
10	K. PLANNING AND STATISTICS				
11	1. Personnel	117,000	-0-	-0-	117,000
12	2. Travel	1,500	-0-	-0-	1,500
13	3. All Others:				
14	i. Cont. Serv.	-0-	-0-	-0-	-0-
15	ii. POL	750	-0-	-0-	750
16	iii. Others	3,500	-0-	-0-	3,500
17	Sub-Total	122,750	-0-	-0-	122,750
18	L. GOVERNOR'S OFFICE				
19	1. Personnel	268,400	-0-	-0-	268,400
20	2. Travel	20,000	-0-	-0-	20,000
21	3. All Others:				
22	i. Cont. Serv.	20,000	-0-	-0-	20,000
23	ii. POL	2,500	-0-	-0-	2,500
24	iii. Others	-0-	25,000	-0-	25,000
25	Sub Total	310,900	25,000	-0-	335,900
26	M. BUDGET OFFICE				
27	1. Personnel	91,500	-0-	-0-	91,500
28	2. Travel	8,000	-0-	-0-	8,000
29	3. All Others:				
30	i. Cont. Serv.	3,000	-0-	-0-	3,000
31	ii. POL	500	-0-	-0-	500
32	iii. Others	9,000	-0-	-0-	9,000
33	Sub Total	112,000	-0-	-0-	112,000
34	N. PERSONNEL OFFICE				
35	1. Personnel	73,500	-0-	-0-	73,500
36	2. Travel	3,000	-0-	-0-	3,000

1	3. All Others:				
2	i. Cont. Serv.	1,000	-0-	-0-	1,000
3	ii. POL	500	-0-	-0-	500
4	iii. Others	17,000	-0-	-0-	17,000
5	Sub-Total	95,000	-0-	-0-	95,000

6 O. ATTORNEY GENERAL

7	1. Personnel	141,500	-0-	-0-	141,500
8	2. Travel	9,000	-0-	-0-	9,000
9	3. All Others:				
10	i. Cont. Serv.	-0-	-0-	-0-	-0-
11	ii. POL	2,000	-0-	-0-	2,000
12	iii. Others	10,000	-0-	-0-	10,000
13	Sub Total	162,500	-0-	-0-	162,500

14	TOTAL EXECUTIVE	10,047,072	1,828,042	458,726	12,333,840
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15 Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,305,400, or so much  
 16 thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year  
 17 ending September 30, 1998, for the purpose of funding the internal operation of the Legislative Branch of  
 18 the Chuuk State Government. The President and the Speaker shall be the allottee of the funds, to be  
 19 apportioned according to the following:

20	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
21	1. Personnel	1,322,700	-0-	-0-	1,322,700
22	2. Travel	72,608	44,392	-0-	117,000
23	3. All Others:				
24	i. Cont. Serv.	206,000	-0-	-0-	206,000
25	ii. POL	6,900	-0-	-0-	6,900
26	iii. Others	36,800	616,000	-0-	652,800
27	Sub Total	1,645,008	660,392	-0-	2,305,400

28 Section 5. Operating Expenses of the Judiciary Branch. The sum of \$476,800, or so much thereof  
 29 as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending  
 30 September 30, 1998, for the purpose of funding the internal operation of the Judiciary Branch of the Chuuk  
 31 State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportioned  
 32 according to the following:

33	JUDICIARY	CURRENT	LOCAL	REIMB.	TOTAL
34		ACCOUNT	REVENUE		
35	1. Personnel	\$463,800	-0-	-0-	463,800
36	2. Travel	-0-	5,000	-0-	5,000

1	3. All Others				
2	i. Cont. Serv.	-0-	-0-	-0-	-0-
3	ii. POL	1,000	-0-	-0-	1,000
4	iii. Others	7,000	-0-	-0-	7,000
5	Total	\$471,800	5,000	-0-	476,800

6 Section 6. Operating Expense of the State Public Auditor. The sum of \$61,300, or so much  
 7 thereof as may be necessary, is hereby appropriated from the General Fund of the state for the fiscal year  
 8 ending September 30, 1998, for the purpose of funding the operation of the State Public Auditor's Office of  
 9 the Chuuk State Government. The State Public Auditor shall be the allottee of the funds. The funds shall  
 10 be apportioned according to the following:

11	PUBLIC AUDITOR	CURRENT	LOCAL	REIMB.	LOCAL
12		ACCOUNT	REVENUE		
13	1. Personnel	-0-	-0-	36,300	36,300
14	2. Travel	-0-	-0-	5,000	5,000
15	3. All Others				
16	i. Cont. Serv.	-0-	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-	-0-
18	iii. Others	2,200	-0-	17,800	20,000
19	Total	2,200	-0-	59,100	61,300

20 Section 7. Operating Expenses of the Authorities, Boards, and Commissions. The sum of  
 21 \$668,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the  
 22 State for the fiscal year ending September 30, 1998, for the purpose of funding the operating expenses of  
 23 the boards, commissions and authorities of the Chuuk State Government. The Governor shall be the allottee  
 24 of the funds. The funds shall be apportioned according to the following:

25	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
26		<u>ACCOUNT</u>	<u>REVENUE</u>		
27	A. LAND COMMISSION				
28	1. Personnel	-0-	133,600	-0-	133,600
29	2. Travel	-0-	1,000	-0-	1,000
30	3. All Others				
31	i. Cont. Serv.	-0-	1,800	-0-	1,800
32	ii. POL	-0-	2,500	-0-	2,500
33	iii. Others	-0-	4,400	-0-	4,400
34	Sub-Total	-0-	143,300	-0-	143,300
35	B. ELECTION COMMISSION				
36	1. Personnel	-0-	52,200	-0-	52,200

1	2. Travel	-0-	2,000	-0-	2,000
2	3. All Others				
3	i. Cont. Serv.	-0-	500	-0-	500
4	ii. POL	-0-	500	-0-	500
5	iii. Others	-0-	3,500	-0-	3,500
6	Sub-Total	-0-	58,700	-0-	58,700
7	C. RECREATION	-0-	34,800	-0-	34,800
8	D. SCHOLARSHIP BOARD	-0-	130,600	-0-	130,600
9	E. HOUSING AUTHORITY	-0-	69,600	-0-	69,600
10	F. CEPA	-0-	68,000	-0-	68,000
11	G. INVESTMENT BOARD	-0-	5,000	-0-	5,000
12	H. BOARD OF EDUCATION	-0-	25,000	-0-	25,000
13	I. CHUUK COCO. AUTH.	-0-	58,000	-0-	58,000
14	J. VISITORS BUREAU	-0-	75,000	-0-	75,000
15	TOTAL	-0-	668,000	-0-	668,000

16 The use of the funds appropriated for the above subsections from C to J of this section shall be in  
 17 accordance with the budget worksheets for the respective funds which are attached as part of this budget.

18 Section 8. Operating Expenses of Other Programs. The sum of \$2,894,420, or so much thereof  
 19 as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending  
 20 September 30, 1998, for the purpose of funding the operating expenses of Other State Programs. The  
 21 Governor shall be the allottee of the funds. The funds shall be apportioned according to the following:

22	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
23		<u>ACCOUNT</u>	<u>REVENUE</u>		
24	A. Mun. Operation	*1,057,920	392,000	-0-	1,449,920
25	B. Non Pub. School	-0-	42,500	-0-	42,500
26	C. 4-H	-0-	20,000	-0-	20,000
27	D. Home Economic	-0-	20,000	-0-	20,000
28	E. Comm. Res. Dev.	-0-	20,000	-0-	20,000
29	F. Micro. Leg. Serv.	-0-	20,000	-0-	20,000
30	G. Mortlocks & N/West				
31	Sub State	-0-	30,000	-0-	30,000
32	H. Peace Corps. Office	-0-	13,000	-0-	13,000
33	I. ANR	-0-	20,000	-0-	20,000
34	J. FSQ	-0-	20,000	-0-	20,000
35	K. DEF. REDUCTION	-0-	1,113,458	95,542	1,209,000

36 The fund under K of this Section shall be apportioned as follows:

1	1. Local Vendors	-0-	700,000	-0-	700,000
2	This fund shall be used for payment of the outstanding obligations of the state to the local vendors				
3	appearing on the list which is attached to the budget worksheet as part of this budget. This fund constitutes				
4	only fifty percent (50%) of the debts shown on the attached list. Payments under this fund shall be made				
5	with the participation and involvement of the Public Sector Oversight Reform Committee in strict				
6	compliance with attached debt figures and such payments shall released only upon recommendation by that				
7	committee.				
8	2. HOUSING	-0-	109,000	-0-	109,000
9	This fund shall be used for payment of outstanding obligations of the state on housing rentals. The fund				
10	constitutes only fifty percent (50%) of the housing debts appearing on the list, which is attached to the				
11	budget worksheet as part of this budget and which shall be used as guide; PROVIDED, however, that				
12	payment for housing rentals to landlords of housing units currently under lease by the state whose terms				
13	expire in 1999 shall be made only upon the status of those lease are established by the State Public Sector				
14	Oversight Reform Committee and recommended by that Committee for payment action.				
15	3. Court Judgment				
16	& Others	-0-	304,458	95,542	400,000
17	This fund shall be used as payment for Court Judgment against the State resulting from wrongful				
18	termination from employment and wrongful dead and injuries by negligence of the State as first priority,				
19	and other claims as second priority. Payments under this fund shall be made with the participation and				
20	involvement of the Public Sector Oversight Reform Committee and the State Attorney General. Issuance of				
21	such payments shall be made in accordance with and pursuant to legal advice of the State Attorney General.				
22	L. FAICHUK SUPER				
23	DISP. (UDOT)	-0-	15,000	-0-	15,000
24	M. S/NAMONEAS				
25	S.DISP (TONOAS)	-0-	15,000	-0-	15,000
26	TOTAL	1,057,920	1,740,958	95,542	2,894,420
27	GRAND TOTAL	13,221,800	4,902,392	554,268	18,678,460

28 Section 9. Operating Expenses of Special Block Grant Programs and Health and Medical  
 29 Program. The sum of \$3,220,151, or so much thereof as may be necessary, is hereby appropriated from the  
 30 General Fund of the State for the fiscal year ending September 30, 1998, for the purpose of funding the  
 31 operations of the Special Block Grant Programs and the Health and Medical Program of the Chuuk State  
 32 Government. The Governor shall be the allottee of these funds. These funds shall be apportioned  
 33 according to the following and that this funds shall be available until expended:

34	<u>ACTIVITY</u>	<u>SECTION</u>	<u>SECTION</u>	
35		<u>221(b)SBG</u>	<u>216(a)(2)</u>	<u>TOTAL</u>
36	A. VOCATIONAL REHABILITATION			



1	1. Personnel	27,500	-0-	27,500
2	2. Travel	2,000	-0-	2,000
3	3. All Others:			
4	i. Contr. Serv	-0-	-0-	-0-
5	ii. POL	-0-	-0-	-0-
6	iii. Others	2,500	-0-	2,500
7	Sub-Total	32,000	-0-	32,000
8	<b>B. DIV. OF PUBLIC HEALTH-SBG</b>			
9	1. Personnel	100,400	-0-	100,400
10	2. Travel	-0-	-0-	-0-
11	3. All Others:			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. POL	-0-	-0-	-0-
14	iii. Others	1,000	-0-	1,000
15	Sub-Total	101,400	-0-	101,400
16	<b>C. SUBSTANCE ABUSE AND MENTAL HEALTH</b>			
17	1. Personnel	35,700	-0-	35,700
18	2. Travel	-0-	-0-	-0-
19	3. All Others:			
20	i. Contr. Serv.	-0-	-0-	-0-
21	ii. POL	-0-	-0-	-0-
22	iii. Others	-0-	-0-	-0-
23	Sub-Total	35,700	-0-	35,700
24	<b>D. MEDICAL SUPPLIES</b>			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others:			
28	i. Contr. Serv.	-0-	-0-	-0-
29	ii. POL	-0-	-0-	-0-
30	iii. Others	195,000	0-	195,000
31	Sub-Total	195,000	0-	195,000
32	<b>E. MEDICAL REFERRAL</b>			
33	1. Personnel	-0-	-0-	-0-
34	2. Travel	-0-	-0-	-0-
35	3. All Others:			
36	i. Contr. Serv.	-0-	-0-	-0-

1	ii. POL	-0-	-0-	-0-
2	iii. Others	-0-	-0-	-0-
3	Sub-Total	-0-	-0-	-0-
4	<b>F. ELEMENTARY EDUCATION</b>			
5	1. Personnel	662,400	-0-	662,400
6	2. Travel	-0-	-0-	-0-
7	3. All Others:			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. POL	-0-	-0-	-0-
10	iii. Others	49,448	-0-	49,448
11	Sub-Total	711,848	-0-	711,848
12	<b>G. SECONDARY EDUCATION</b>			
13	1. Personnel	98,400	-0-	98,400
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i. Contr. Serv.	-0-	-0-	-0-
17	ii. POL	-0-	-0-	-0-
18	iii. Others	23,700	-0-	23,700
19	Sub-Total	122,100	-0-	122,100
20	<b>H. NUTRITION FOOD SERVICES</b>			
21	1. Personnel	292,600	-0-	292,600
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. POL	-0-	-0-	-0-
26	iii. Others	800,000	-0-	800,000
27	Sub-Total	1,092,600	-0-	1,092,600
28	<b>I. EDUCATION SPECIAL SERVICES</b>			
29	1. Personnel	64,300	-0-	64,300
30	2. Travel	-0-	-0-	-0-
31	3. All Others:			
32	i. Contr. Serv.	3,000	-0-	3,000
33	ii. POL	-0-	-0-	-0-
34	iii. Others	1,068	-0-	1,068
35	Sub-Total	68,368	-0-	68,368
36	<b>J. HEALTH AND MEDICAL</b>			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	-0-	-0-	-0-
3	3. All Others:			
4	i. Contr. Serv.	-0-	300,000	300,000
5	ii. POL	-0-	-0-	-0-
6	iii. Others	-0-	161,087	161,087
7	Sub-Total	-0-	461,087	461,087

8	K. DEFECIT REDUCTION			
9	PROGRAM	400,048	-0-	400,048

10 This fund shall be used for payment of outstanding obligations of the State to the outside vendors  
 11 appearing on the list attached to the budget worksheets as part of this budget. Such payments shall be made  
 12 only in accordance with payment arrangements made with those vendors by the State Public Sector  
 13 Oversight Reform Committee and approved by that committee for payment action.

14	TOTAL SBG & H & M	2,759,064	461,087	3,220,151
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15 Section 10. Operating Expense of Other Compact Programs. The sum of \$1,523,204, or so  
 16 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal  
 17 year ending September 30, 1998, for the purpose of funding the operations of other Compact Programs.  
 18 The Governor shall be the allottee of these funds. These funds shall be apportioned according to following  
 19 and that this funds shall be available until expended:

20	ACTIVITY	SECTION	SECTION	TOTAL
21		217 INFLATION	214	
22	A. TRAINING(CAT)	15,000	-0-	15,000
23	B. AIRPORT	50,000	-0-	50,000
24	C. PUBLIC WORKS	52,500	-0-	52,500
25	D. CUC SUBSIDY	-0-	1,000,000	1,000,000
26	E. UTILITY FOR GOV'T	-0-	405,704	405,704
27	TOTAL	117,500	1,405,704	1,523,204

28 Section 11. Employment Ceiling. Sub-section (1) of this Section hereby sets the number of  
 29 positions of the Chuuk State Government.

30 Sub-Section(1) Maximum Positions funded  
 31 from the General Fund

32	A. <u>Executive Branch</u>	
33	1. Health Services	360
34	2. Education	1,055
35	3. Public Affairs	24
36	4. Commerce & Industry	32

1	5. Marine Resources	75
2	6. Agriculture	54
3	7. Treasury	53
4	8. Public Safety	121
5	9. Public Works	72
6	10. Transportation	93
7	11. Planning & Statistics	14
8	12. Governor's Office	22
9	13. Budget Office	8
10	14. Personnel Office	8
11	15. Attorney General	13
12	<b>B. <u>BOARDS &amp; COMMISSIONS</u></b>	
13	1. Land Commission	20
14	2. Election Commission	05
15	3. Environmental Protection Agency	7
16	4. Housing Authority	0
17	5. Coconut Authority	0
18	6. Visitors Bureau	0
19	7. Recreation Board	0
20	8. Scholarship Board	4
21	<b>C. <u>SPECIAL BLOCK GRANT</u></b>	
22	1. Vocational Rehabilitation	05
23	2. Division of Public Health	19
24	3. Substance Abuse & Mental Health	05
25	4. Elementary Education	142
26	5. Secondary Education	16
27	6. Edu. Special Services	07
28	7. Nutrition	90
29	<b>D. <u>LEGISLATIVE</u></b>	96
30	<b>E. <u>JUDICIAL BRANCH</u></b>	64
31	<b>F. <u>STATE PUBLIC AUDITOR</u></b>	4
32	Sub-section (2). The employment ceiling set forth in sub-section (1) above applies with every	
33	department or office in the Executive Branch, Legislative Branch, Judicial Branch, all the Special Programs	
34	under this Act and the Boards, Authorities and Commissions. The positions so set forth apply to all regular	
35	employment contracts with terms for one year or more. Any additional positions to the above employment	
36	ceiling are void and shall be deleted automatically during subsequent budget consideration. Any person	


1 hired in violation of the employment ceiling shall not be a legal employee of Chuuk State, and shall not be  
2 entitled to any compensation or other employment benefits.

3 Section 12. Obligation and Reversion of funds. All Funds appropriated under this Act shall be  
4 allotted, disbursed and administered pursuant to the State Financial Management Act, the Contract Bidding  
5 Law and other applicable laws of the State. The personnel worksheets which set the salary and benefit of  
6 each listed position and the rest of the Budget Worksheets are attached hereto and are made part of this law.  
7 Every allottee of funds under this Act shall be responsible to ensure that the funds are used for the purposes  
8 they are appropriated, and that no obligation of funds shall exceed the amounts appropriated. Except as  
9 specifically provided in this Act all funds not obligated upon the expiration of 1998 fiscal year shall revert  
10 to the General Fund of the State for subsequent appropriation.


11 Section 13. Reporting. Every allottee of funds in this Act shall provide a report on the status and  
12 specific use of the funds as of April 1, 1998 and no later than April 15, 1998, to the Legislature or any  
13 appropriate committees thereof; PROVIDED, however, that a supplemental report covering the actual use  
14 of all such funds for the remainder of the fiscal year shall be provided as indicated above within 20 days of  
15 the closing of the 1998 fiscal year.

16 Section 14. Effective Date. This Act shall take effect upon approval by the Governor, or upon its  
17 becoming law without such approval.

Signed by:

  
Detor Santos, President  
Senate  
Chuuk State Legislature

Attested:

  
Ismael Dobich, Chief Clerk  
Senate  
Chuuk State Legislature

Date:

9/29/97

Signed by:

  
Masachiro Chirstlib, Speaker  
House of Representatives  
Chuuk State Legislature

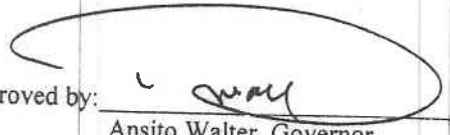
Attested:

  
Herter Somm, Chief Clerk  
House of Representatives  
Chuuk State Legislature

Date:

Sept. 29, 1997

Approved by:

  
Ansito Walter, Governor  
Chuuk State Government

Date:

Sept 30, 1997

History

: S.B.NO: 4-14;SD3;HD2;CD1  
: S.C.R.NO: 4-43  
: H.C.R.NO: None  
: J.C.C.R.NO: 4-05